

COSTS for LITERACY COLLABORATIVE LITERACY COACH TRAINING 2017-2018

Approximate totals for each year are listed below. Fees beyond Year 1 are projections and are subject to change.

Fees paid to Literacy Collaborative	Year 1 Training	Year 2 Training & Implementation	Year 3	Year 4	Year 5 (and beyond)
LC Training Instructional Fee	\$23,000	N/A	N/A	N/A	N/A
LC Site Affiliation Fee*	\$260	\$1,480	\$1,480	\$1,480	\$1,480
Site Visits Fee: 3 days @ \$750/day for Year 2; 1 day @ \$750/day for Year 3 or after (if needed or requested)	N/A	\$2,250 (Fall & Spring; 1.5 days each)	\$750/day (if needed)	\$750/day (if needed)	\$750/day (if needed)
Approximate Fees Paid to Literacy Collaborative	\$23,260	\$3,730	\$2,230	\$2,230	\$2,230

*****All fees subject to change*****

Related Expenses (will vary from school to school):

1. Release time for literacy coach professional development;
2. Ohio State trainer travel expenses for site visit(s) (two visits during Year 1; three days during Year 2; one day during Year 3 and beyond if needed); and

Travel - Beyond Surrounding States - 1st day charge	\$650.00	per person/1st day
Travel - Beyond Surrounding States - 2nd day & beyond	\$320.00	per person/per day
Travel - Columbus, OH Area	N/A	N/A
Travel - Ohio travel beyond Columbus, OH - 1st day charge	\$160.00	per person/1st day
Travel - Ohio travel beyond Columbus, OH - 2nd day & beyond	\$215.00	per person/per day
Travel - Surrounding States (IN, MI, PA, TN, KY, WV) - 1st day charge	\$375.00	per person/1st day
Travel - Surrounding States (IN, MI, PA, TN, KY, WV) - 2nd day & beyond	\$270.00	per person/per day

3. Literacy coach travel expenses**

- a. Primary: 20 days in Year 1; 6 days in Year 2 and beyond
- b. Intermediate: 20 days in Year 1; 6 days in Year 2 and beyond
- c. Middle Level: 20 days in Year 1; 6 days in Year 2 and beyond

4. Materials:

- a. Primary: approximately \$4,000 (required material list on pages AIV-2 thru AIV-4)
- b. Intermediate: approximately \$5,000 (required material list on pages AIV-5 thru AIV-8)
- c. Middle Level: approximately \$5,000 (required material list on pages AIV-9 thru AIV-11)

5. Graduate Credit: Approx. \$3,392 (4 hours in Year 1); each literacy coach is required to enroll in 4 semester hours (2 hours each in Spring & Summer 2018) during Year 1; tuition fees are paid directly to the OSU Bursar's Office—**NOT TO LITERACY COLLABORATIVE.**

Note: Anyone who has never taken a Graduate Course at OSU will have to apply to the Graduate School as a non-degree student and pay a \$60 non-refundable application fee.

N/A = Not Applicable

* Affiliation fee includes national and Ohio State affiliation, 6 days of professional development, information updates, and administrative support.

** Final invoices **INCLUDE** travel. OSU will **NOT** pro-rate any fees; pre-paid travel expenses will **NOT** be reimbursed by OSU.

For discounts on Columbus, OH area hotel and car rental, refer to <http://www.lcosu.org> or call 1-800-678-6486.

Note: Registration cancelled prior to the first training day of the first training week is subject to a full refund. Registration cancelled on the second training day of the first training week or later results in no refund of affiliation fees and no pro-rating of instructional fees. If you have any questions, please contact Marsha Levering at levering.1@osu.edu.