

COSTS for LITERACY COLLABORATIVE 2011-2012

Approximate totals for each year are listed below. Fees beyond Year 1 are projections and are subject to change.

Fees paid to OSU	Year 1 Training	Year 2 Training & Implementation	Year 3	Year 4	Year 5 (and beyond)
Instructional Fee	\$21,045	N/A	N/A	N/A	N/A
Graduate Credit: 9 hours (no fee waivers accepted)	\$1,785	N/A	N/A	N/A	N/A
Affiliation Fee*	\$260	\$1,480	\$1,480	\$1,480	\$1,480
Trainer Consultant Fee: 3 days @ \$750/day for Year 2; 1 day @ \$750/day for Year 3 or after (if needed or requested)	N/A	\$2,250 (Fall & Spring; 1.5 days each)	\$750/day (if needed)	\$750/day (if needed)	\$750/day (if needed)
Approximate Fees Paid to OSU	\$23,090	\$3,730	\$2,230	\$2,230	\$2,230

*****All fees subject to change*****

Fee Worksheet 2011-2012

Please fill in funding source for each component listed below. If funding source is unknown print UD (undetermined).

Fees paid to OSU	Year 1 Training	Year 2 Training & Implementation	Year 3	Year 4	Year 5 (and beyond)
Instructional Fee			N/A	N/A	N/A
Graduate Credit: 9 hours (no fee waivers accepted)		N/A	N/A	N/A	N/A
Affiliation Fee*					
Trainer Consultant Fee: 3 days @ \$750/day for Year 2; 1 day @ \$750/day for Year 3 or after (if needed or requested)	N/A				

Related Expenses (will vary from school to school):

1. Release time for literacy coordinator professional development (35 training days in Year 1; 6 days in Year 2 and beyond);
2. OSU trainer travel expenses for site visit(s) (two visits during Year 1; three days during Year 2; one day during Year 3 and beyond if needed); and
3. Literacy coordinator travel expenses**
 - a. Primary: 18 days in Year 1; 6 days in Year 2 and beyond
 - b. Intermediate: 12 days in Year 1; 6 days in Year 2 and beyond
4. Material Fee:
 - a. Primary: approximately \$4,000 (required material list on pages 8-10)
 - b. Intermediate: approximately \$5,000 (required material list on pages 11-13)

N/A = Not Applicable

* Affiliation fee includes national and OSU affiliation, 6 days of professional development, information updates, and administrative support.

** For discounts on Columbus, OH area hotel and car rental, refer to <http://www.lcosu.org> or call 1-800-678-6486.

Note: Registration cancelled prior to the first training day is subject to a full refund. Registration cancelled on or after the first training day and before the end of the third training week will result in forfeiting affiliation fees and prorating instructional fees (Contact Dr. Sonny Whitehead at sonny@rrel.org). No refunds will be given after the end of the third week of training.